

THE JUDD SCHOOL DEVELOPMENT FUND

Building Excellence



Capital investments funded

by KCC, DfE and The Judd School Development Fund
... for the benefit of current students.



**Design & Technology
Refurbishment**

Cost £120,000. Completed 2014.



**Science Labs
Refurbishment**

Cost £150,000. Completed 2013.



**Food Technology
Use of Legacy Space**

Cost £150,000. Completed 2010.



**Reception & Administration Offices
Refurbishment**

Cost £190,000. Completed 2011.



**Sixth Form Study Centre
Use of Legacy Space**

Cost £200,000. Completed 2009.



**The Atwell Building
New Build**

Cost £2.4 million. Completed 2009.

“Together we are building something special”

Over the past 25 years there have been significant and enduring capital investments into The Judd School, financed by a partnership between Kent County Council, the Department for Education (DfE) and The Judd School Development Fund.

The Development Fund is a voluntary fund generously supported by parents, Old Juddians and friends of the school by either regular giving on a monthly basis, one-off donations or sometimes both. The fund contributes in part or in some cases wholly towards the costs of capital development projects and new buildings. Since 2006, over £2.1 million has been raised this way, which has enabled extensive improvements to the school to be made and which continues to benefit current students.

School life doesn't stand still and with continuing academic advances, further planned growth and pressure on much coveted places, it is important to sustain The Judd School's success. It is necessary to progress to the next phase in the development programme to ensure the best facilities are available to allow Judd students to continue to thrive now and in the future.

Having consulted with students and parents it is clear that the overwhelming priority is a new large dining room, so this alongside the pressing curriculum need for science laboratories and extended playing fields form the cornerstone of Phase I. In all the four phases will see a transformed site which will benefit every student, enhancing their experience of Judd at work, rest and play.

We therefore need your support!



Robert Masters
Headmaster



Phase One / 2015-2016

A much needed building for dining and biology

On the area to the west of the existing Library building, between the all-weather pitch and two of the tennis courts, a new facility will be built to provide an extensive dining & kitchen area, together with an al fresco terrace. Above this, a new suite of four state of the art labs, a prep room and an office space will be created for the Biology Department.

Our architects (Bond Bryan), are dedicated to producing an inspiring space attuned to our needs, this will complement the surrounding buildings, yet make a confident statement of our future ambitions.

In addition to this, the existing kitchen and part of the dining room (which was an extension to the school in the 1960s) will be demolished to give a more open, free-moving space through the heart of the school site.

New playing fields

Two new fields, adjacent to Haysden Country Park, to be known as Vizards, were bought by the school in December 2014. The first field (13 acres) will be developed over the next year and be ready for use in September 2016. This will double our playing facilities for cricket and rugby – a much needed response to the growth of our student numbers and sporting activities over recent years. It will provide four new rugby pitches in the winter (two full size and two large junior size) and two cricket pitches in the summer (one grass square and one artificial strip). We are investing heavily in drainage and surface improvement to ensure the facility is of the highest quality.



New fields to be known as Vizards

Phase One / 2015-2016

The quality of education and facilities at the school cannot be maintained or developed by state funding alone.

The total cost of Phase One of this project will be £4 million. Kent County Council has, exceptionally, agreed to pay over 60% of this cost. Through the Development Fund therefore, we need to raise the remaining balance of £1.5 million. To enable the project to go ahead without delay, the School will take out a loan from KCC at preferential rates, over a ten year period. However, the sooner we repay this loan, the sooner we will be able to start and complete Phases 2, 3 and beyond.

COST OF CAPITAL EXPENDITURE

New building	£ 3,500,000
Playing field conversion	£ 500,000

FUNDED BY

Kent County Council	£2,500,000
KCC loan to the School	£1,500,000

The sooner we repay this loan, the sooner we will be able to start and complete Phases 2, 3 and beyond.

The existing Dining Room and the Science Labs, which urgently need alternative solutions.



“The dining room is so cramped that it often feels like a rush to make space for other people”

Harry - Year 11

Phase Two / 2016-2020

The original Dining Room and Annex will become premium multi-purpose rooms, incorporating a drama space, conference room and snack bar.

Further redevelopment of the existing science area will take place to give both the Chemistry and Physics departments four labs each around one prep room, to create two distinctive and cohesive departmental areas.

The conversion of two existing Science labs, freed up by the redevelopment of the Science area will follow. They will become classrooms and a new male toilet facility for staff and visitors. As well as being vital for everyday school use, this will also enable the School Room to become a self-contained unit for external lettings, providing additional revenue for the school.

Phase Three / 2021-2025

The plan is to develop the second Vizard field (a further 13 acres) to provide improved facilities for all sports.

Phase Four

It has been quite some time since it was possible to hold an assembly for the whole school (or even half of it), as the School Room, which sits in the heart of the main school building, cannot be extended and only has the capacity to seat 350 people (at a squeeze). For this reason, there is a longer term desire to build a multi-purpose hall/theatre able to accommodate the whole school, which will transform community life and increase opportunities in performing arts.

Some departments are outgrowing their current facilities, either in size or number of rooms. A larger purpose-built English suite would not only serve that department, it would also allow for other expanding departments to move into the vacated legacy space.

If you are not already a supporter of the Development Fund, there has never been a more significant time to give. If you are already supporting, are you able to contribute more?



“As a family, we all feel proud to have been able to contribute in a small way to providing a great environment in which to learn.”

Susan and Tony, parents of former Judd students Tom (2001–2008) and Chris (2006 – 2013)



Our financial targets for development

Our fundraising target



10 year loan with aim to repay as early as possible

The school needs to raise a minimum of £1.5 million over the next 10 years in order to pay off the loan. However, as already mentioned, the more the Development Fund raises, the quicker the loan will be paid off and potentially the quicker the vision for the future can be realised.

A culture of regular giving is already well established at Judd. Those currently at the school are beneficiaries of the generous giving of previous generations; many current parents are also contributing regularly to the Development Fund.

If you are not already contributing to the Development Fund, now is a great time to consider doing so. If you already contribute through regular giving, we are asking you to consider whether you could increase your donation or make an additional one-off gift.

The illustration below shows the combined number of donors needed (over 7 years) to reach the £1.5 million target for Phase One.



£30 a month equates to just £1 per day

Could you be one of the regular monthly donors we need to meet our target?



Tax efficient donations

Benefits for all taxpayers

As The Judd School Development Fund is a registered charity, income tax payers can make their donation tax efficiently, therefore increasing the value of their gift to the school at no extra cost to them. The best ways of donating are shown below in “Ways to Give”

Extra benefit for higher rate taxpayers

If you are a higher rate taxpayer, you can also claim unlimited personal tax relief on Gift Aid payments to charities. This is the difference (currently 20%) between the basic rate and the higher rate of income tax on the gross value of your gift. The schedule of gifts below reflects the benefits to higher rate taxpayers.

Schedule of gifts

Monthly Amount	Annual Gift	Gift over 7 years with Gift Aid	Actual cost to a higher rate taxpayer
15	180	1,575	945
30	360	3,150	1,890
50	600	5,250	3,150
75	900	7,875	4,725
100	1,200	10,500	6,300
150	1,800	15,750	9,450

Ways to give

REGULAR GIVING

This is the most popular way to make a gift, as it spreads the cost over a period of time. Whilst there is no minimum lifespan, we hope you will consider giving over a 7 year period. Payments are normally made by standing order monthly, quarterly or annually.

ONE OFF GIFTS

A single gift using the Gift Aid Scheme. By making a single gift of an equivalent amount to a gift given over several years, you can help reduce the school's need to borrow and therefore minimise any interest payments.

PAYROLL GIVING

If you give through payroll, any gift is made from your salary before it is taxed. So a monthly gift of £20 will only cost you £16 from your net pay. A number of companies offer a “Matched Giving” scheme, through which they double, or sometimes

more than double, any charitable donations made by their employees. Please check with your HR Department to see if your company operates any such scheme.

LEGACY PLEDGES

Charitable legacies are donations made as part of your Will. By remembering The Judd School in your Will, you can create a legacy of learning and help to contribute to the future success of the School.

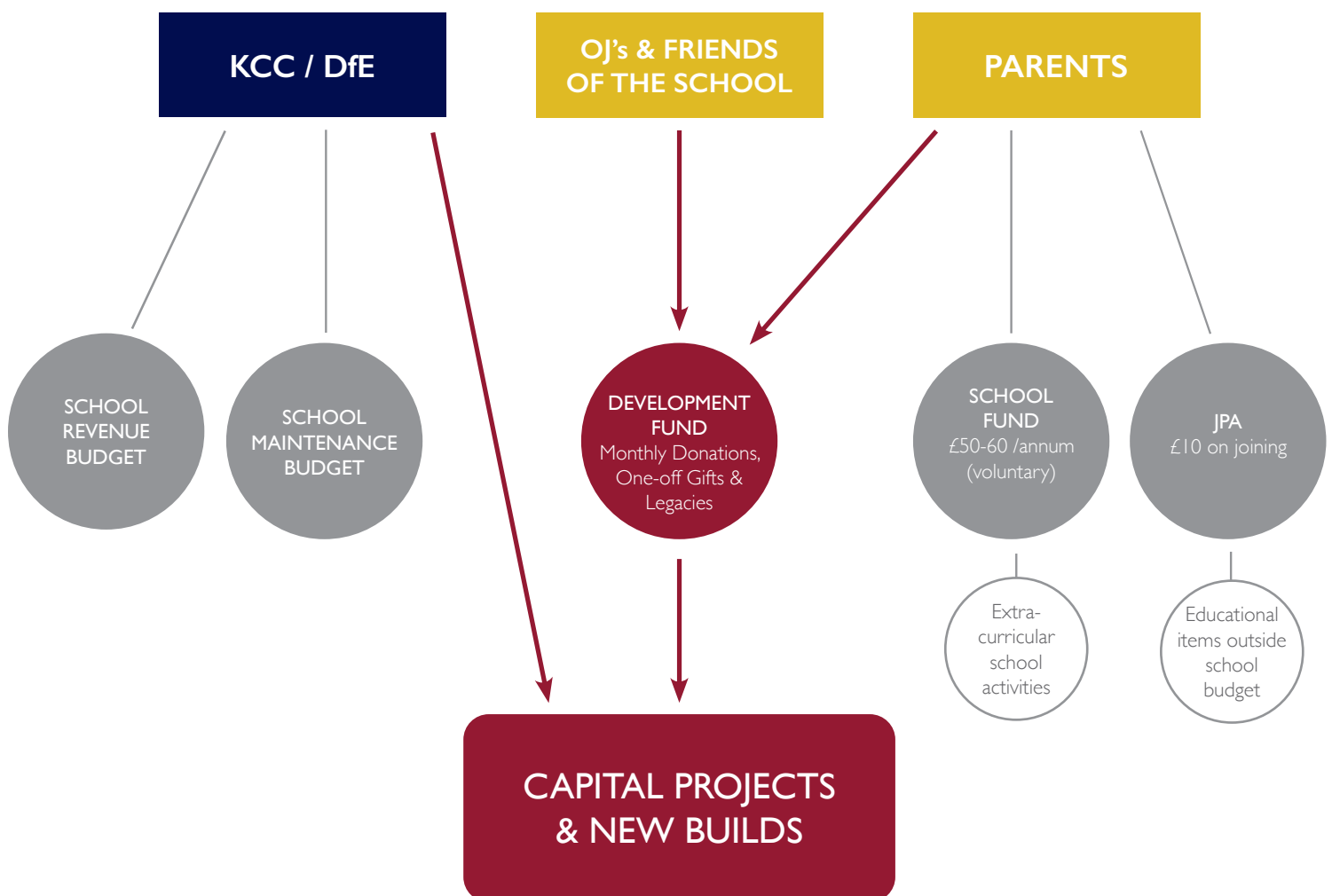
OTHER WAYS OF SUPPORTING FUNDRAISING

- Voluntary administrative work in the Development Office
- Setting up and supporting appeal events
- Organising separate events and activities
- Encouraging other friends of the school to give

Why do we need a Development Fund?

The school receives a number of different funding streams from the Department for Education (DfE), Kent County Council (KCC), Trusts and other sources for revenue and capital funding. However, with continuing Government cuts, the school is being forced to become more resourceful without compromising the quality of education it is committed to providing.

The chart below shows the breakdown of the School's budgets and where each funding stream originates.





We would like to thank you for your generous support of The Judd School Development Fund. All donations are gratefully received and appreciated, whatever the amount.



The Judd School Development Fund

The Development Fundraising Committee is made up from a number of existing parents, Old Juddians and Governors, whose voluntary role is to be Ambassadors for the Development Fund and to promote a “culture of giving” within the School to help make our dreams a reality!

If you would like further information on ways to give to the Development Fund, please do not hesitate to contact the Development Office on **01732 373560** or contact:

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